

MUNICIPIO DE TLAQUILTENANGO MORELOS
RFC: MTL850101R21
COMPORTAMIENTO PRESUPUESTARIO DE PROGRAMAS DE DICIEMBRE 2016

Clave	Nombre	Aprobado	Vigente	Comprometido	Devengado	Ejercido	Pagado	Precompromisos
005	SEGURIDAD PÚBLICA Y TRANSITO VIAL	18,340,520.00	18,340,520.00	20,896,064.96	20,896,064.96	18,197,923.97	18,197,923.97	20,896,064.96
Componente 01	SEGURIDAD PUBLICA	18,340,520.00	18,340,520.00	20,896,064.96	20,896,064.96	18,197,923.97	18,197,923.97	20,896,064.96
Actividad 01	SEGURIDAD PUBLICA Y TRANSITO	18,340,520.00	18,340,520.00	20,896,064.96	20,896,064.96	18,197,923.97	18,197,923.97	20,896,064.96
009	DESARROLLO AGRÍCOLA	4,375,344.00	4,375,344.00	2,983,468.05	2,983,468.05	2,907,967.60	2,907,967.60	2,983,468.05
Componente 01	DESARROLLO AGRICOLA	4,375,344.00	4,375,344.00	2,983,468.05	2,983,468.05	2,907,967.60	2,907,967.60	2,983,468.05
Actividad 01	DESARROLLO PRODUCTIVO EN EL CAMPO	4,375,344.00	4,375,344.00	2,983,468.05	2,983,468.05	2,907,967.60	2,907,967.60	2,983,468.05
024	INFRAESTRUCTURA Y EQUIPAMIENTO PARA EL DESARROLLO URBANO	12,531,433.85	66,147,663.76	53,282,460.62	53,282,460.62	51,264,230.08	51,264,230.08	53,282,460.62
Componente 01	DESARROLLO URBANO SUSTENTABLE	12,531,433.85	66,147,663.76	53,282,460.62	53,282,460.62	51,264,230.08	51,264,230.08	53,282,460.62
Actividad 01	OBRAS PUBLICAS QUE DEMANDE LA CIUDADANIA	12,531,433.85	66,147,663.76	53,282,460.62	53,282,460.62	51,264,230.08	51,264,230.08	53,282,460.62
034	DESARROLLO Y ADMINISTRACIÓN DE LA FUNCIÓN PÚBLICA	56,901,025.15	61,901,025.15	77,933,433.93	77,933,433.93	73,727,160.56	73,727,160.56	77,933,433.93
Componente 01	FUNCION PUBLICA	56,901,025.15	61,901,025.15	77,933,433.93	77,933,433.93	73,727,160.56	73,727,160.56	77,933,433.93
Actividad 01	ADMINISTRACION DE LA FUNCION PUBLICA	56,901,025.15	61,901,025.15	77,933,433.93	77,933,433.93	73,727,160.56	73,727,160.56	77,933,433.93
		92,148,323.00	150,764,552.91	155,095,427.56	155,095,427.56	146,097,282.21	146,097,282.21	155,095,427.56